

**BUGETUL LOCAL DETALIAT LA CHELTUIELI  
 PE CAPITOLE, SUBCAPITOLE I PARAGRAFE PE ANUL 2023 SI ESTIMARI PENTRU ANII 2024-2026**

- mii lei -

DENUMIREA INDICATORILOR	Cod indicator	Buget 2023						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2024	2025	2026
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
<b>TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02)</b>	<b>49.02</b>	<b>40,543.75</b>		<b>35,768.00</b>	<b>1,424.00</b>	<b>1,379.00</b>	<b>1,972.75</b>	<b>39,536.00</b>	<b>39,595.00</b>	<b>39,651.00</b>
<b>TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE)</b>		<b>40,543.75</b>		<b>35,768.00</b>	<b>1,424.00</b>	<b>1,379.00</b>	<b>1,972.75</b>	<b>X</b>	<b>X</b>	<b>X</b>
<b>SECTIUNEA DE FUNCTIONARE (cod 01+79+85)</b>		<b>7,093.75</b>		<b>2,318.00</b>	<b>1,424.00</b>	<b>1,379.00</b>	<b>1,972.75</b>	<b>X</b>	<b>X</b>	<b>X</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)</b>	<b>01</b>	<b>25,143.75</b>		<b>20,368.00</b>	<b>1,424.00</b>	<b>1,379.00</b>	<b>1,972.75</b>	<b>X</b>	<b>X</b>	<b>X</b>
<b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)</b>	<b>10</b>	<b>2,518.00</b>		<b>630.00</b>	<b>612.00</b>	<b>612.00</b>	<b>664.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)</b>	<b>20</b>	<b>3,116.01</b>		<b>1,370.00</b>	<b>574.00</b>	<b>551.00</b>	<b>621.01</b>	<b>X</b>	<b>X</b>	<b>X</b>
<b>TITLUL V FONDURI DE REZERVA (cod 50.04)</b>	<b>50</b>	<b>5.00</b>		<b>5.00</b>				<b>X</b>	<b>X</b>	<b>X</b>
<b>TITLUL IX ASISTENTA SOCIALA (cod 57.02+57.04)</b>	<b>57</b>	<b>1,332.00</b>		<b>270.00</b>	<b>195.00</b>	<b>175.00</b>	<b>692.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
<b>TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.08+59.11 +59.12 +59.15 +59.17+59.20+59.22 +59.25 +59.30+59.35+59.40+59.41+59.42)</b>	<b>59</b>	<b>122.74</b>		<b>43.00</b>	<b>43.00</b>	<b>41.00</b>	<b>-4.26</b>	<b>X</b>	<b>X</b>	<b>X</b>
<b>SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+60+61+70+79+85)</b>		<b>33,450.00</b>		<b>33,450.00</b>				<b>X</b>	<b>X</b>	<b>X</b>
<b>TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.15+58.16+58.30 la 58.33)</b>	<b>58</b>	<b>150.00</b>		<b>150.00</b>				<b>X</b>	<b>X</b>	<b>X</b>
<b>Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)</b>	<b>58.04</b>	<b>150.00</b>		<b>150.00</b>				<b>X</b>	<b>X</b>	<b>X</b>
Finantarea externa nerambursabila	58.04.02	150.00		150.00				X	X	X
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	<b>15,400.00</b>		<b>15,400.00</b>				<b>X</b>	<b>X</b>	<b>X</b>
<b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)</b>	<b>71</b>	<b>15,400.00</b>		<b>15,400.00</b>				<b>X</b>	<b>X</b>	<b>X</b>
<b>Active fixe (cod 71.01.01 la 71.01.03 + 71.01.30)</b>	<b>71.01</b>	<b>15,400.00</b>		<b>15,400.00</b>				<b>X</b>	<b>X</b>	<b>X</b>
Alte active fixe	71.01.30	15,400.00		15,400.00				X	X	X
<b>Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)</b>	<b>50.02</b>	<b>1,775.00</b>		<b>448.00</b>	<b>398.00</b>	<b>390.00</b>	<b>539.00</b>	<b>1,410.00</b>	<b>1,410.00</b>	<b>1,410.00</b>
<b>Autoritati publice si actiuni externe (cod 51.02.01)</b>	<b>51.02</b>	<b>1,760.00</b>		<b>443.00</b>	<b>393.00</b>	<b>385.00</b>	<b>539.00</b>	<b>1,395.00</b>	<b>1,395.00</b>	<b>1,395.00</b>
<b>TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE)</b>		<b>1,760.00</b>		<b>443.00</b>	<b>393.00</b>	<b>385.00</b>	<b>539.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
<b>SECTIUNEA DE FUNCTIONARE (cod 01+79+85)</b>		<b>1,760.00</b>		<b>443.00</b>	<b>393.00</b>	<b>385.00</b>	<b>539.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)</b>	<b>01</b>	<b>1,760.00</b>		<b>443.00</b>	<b>393.00</b>	<b>385.00</b>	<b>539.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
<b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)</b>	<b>10</b>	<b>1,260.00</b>		<b>290.00</b>	<b>272.00</b>	<b>272.00</b>	<b>426.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)</b>	<b>20</b>	<b>500.00</b>		<b>153.00</b>	<b>121.00</b>	<b>113.00</b>	<b>113.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	1,760.00		443.00	393.00	385.00	539.00	1,395.00	1,395.00	1,395.00
Autoritati executive	51.02.01.03	1,760.00		443.00	393.00	385.00	539.00	1,395.00	1,395.00	1,395.00
<b>Alte servicii publice generale (cod 54.02.05+54.02.06+54.02.07+54.02.10+54.02.50)</b>	<b>54.02</b>	<b>5.00</b>		<b>5.00</b>				<b>5.00</b>	<b>5.00</b>	<b>5.00</b>

DENUMIREA INDICATORILOR	Cod indicator	Buget 2023						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2024	2025	2026
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
<b>TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE)</b>		<b>5.00</b>		<b>5.00</b>				X	X	X
<b>SECTIUNEA DE FUNCTIONARE (cod 01+79+85)</b>		<b>5.00</b>		<b>5.00</b>				X	X	X
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)</b>	<b>01</b>	<b>5.00</b>		<b>5.00</b>				X	X	X
<b>TITLUL V FONDURI DE REZERVA (cod 50.04)</b>	<b>50</b>	<b>5.00</b>		<b>5.00</b>				X	X	X
Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	5.00		5.00				5.00	5.00	5.00
Tranzactii privind datoria publica si Imprumuturi	55.02	10.00			5.00	5.00		10.00	10.00	10.00
<b>TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE)</b>		<b>10.00</b>			<b>5.00</b>	<b>5.00</b>		X	X	X
<b>SECTIUNEA DE FUNCTIONARE (cod 01+79+85)</b>		<b>10.00</b>			<b>5.00</b>	<b>5.00</b>		X	X	X
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)</b>	<b>01</b>	<b>10.00</b>			<b>5.00</b>	<b>5.00</b>		X	X	X
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)</b>	<b>20</b>	<b>10.00</b>			<b>5.00</b>	<b>5.00</b>		X	X	X
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	10.00		10.00				10.00	10.00	10.00
Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	10.00		10.00				10.00	10.00	10.00
<b>TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE)</b>		<b>10.00</b>		<b>10.00</b>				X	X	X
<b>SECTIUNEA DE FUNCTIONARE (cod 01+79+85)</b>		<b>10.00</b>		<b>10.00</b>				X	X	X
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)</b>	<b>01</b>	<b>10.00</b>		<b>10.00</b>				X	X	X
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)</b>	<b>20</b>	<b>10.00</b>		<b>10.00</b>				X	X	X
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	10.00		10.00				10.00	10.00	10.00
<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)</b>	<b>63.02</b>	<b>3,405.74</b>		<b>995.00</b>	<b>720.00</b>	<b>674.00</b>	<b>1,016.74</b>	<b>3,081.00</b>	<b>3,140.00</b>	<b>3,196.00</b>
Invatamant (cod 65.02.03+65.02.04+65.02.05+65.02.07+65.02.11+65.02.12+65.02.50)	65.02	539.74		204.00	154.00	128.00	53.74	535.00	544.00	550.00
<b>TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE)</b>		<b>539.74</b>		<b>204.00</b>	<b>154.00</b>	<b>128.00</b>	<b>53.74</b>	X	X	X
<b>SECTIUNEA DE FUNCTIONARE (cod 01+79+85)</b>		<b>539.74</b>		<b>204.00</b>	<b>154.00</b>	<b>128.00</b>	<b>53.74</b>	X	X	X
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)</b>	<b>01</b>	<b>539.74</b>		<b>204.00</b>	<b>154.00</b>	<b>128.00</b>	<b>53.74</b>	X	X	X
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)</b>	<b>20</b>	<b>397.00</b>		<b>156.00</b>	<b>106.00</b>	<b>82.00</b>	<b>53.00</b>	X	X	X
<b>TITLUL IX ASISTENTA SOCIALA (cod 57.02+57.04)</b>	<b>57</b>	<b>20.00</b>		<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	X	X	X
<b>TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.08+59.11 +59.12 +59.15 +59.17+59.20+59.22 +59.25 +59.30+59.35+59.40+59.41+59.42)</b>	<b>59</b>	<b>122.74</b>		<b>43.00</b>	<b>43.00</b>	<b>41.00</b>	<b>-4.26</b>	X	X	X
Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	200.00		105.00	55.00	35.00	5.00	140.00	140.00	140.00
Invatamant prescolar	65.02.03.01	180.00		100.00	50.00	30.00		120.00	120.00	120.00
Invatamant primar	65.02.03.02	20.00		5.00	5.00	5.00	5.00	20.00	20.00	20.00
Invatamant secundar (cod 65.02.04.01+65.02.04.02+65.02.04.03)	65.02.04	339.74		99.00	99.00	93.00	48.74	395.00	404.00	410.00
Invatamant secundar inferior	65.02.04.01	339.74		99.00	99.00	93.00	48.74	395.00	404.00	410.00
<b>Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)</b>	<b>67.02</b>	<b>296.00</b>		<b>186.00</b>	<b>36.00</b>	<b>36.00</b>	<b>38.00</b>	<b>146.00</b>	<b>146.00</b>	<b>146.00</b>
<b>TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE)</b>		<b>296.00</b>		<b>186.00</b>	<b>36.00</b>	<b>36.00</b>	<b>38.00</b>	X	X	X
<b>SECTIUNEA DE FUNCTIONARE (cod 01+79+85)</b>		<b>146.00</b>		<b>36.00</b>	<b>36.00</b>	<b>36.00</b>	<b>38.00</b>	X	X	X

DENUMIREA INDICATORILOR	Cod indicator	Buget 2023						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2024	2025	2026
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	296.00		186.00	36.00	36.00	38.00	X	X	X
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	146.00		36.00	36.00	36.00	38.00	X	X	X
SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+60+61+70+79+85)		150.00		150.00				X	X	X
TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.15+58.16+58.30 la 58.33)	58	150.00		150.00				X	X	X
Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	150.00		150.00				X	X	X
Finantarea externa nerambursabila	58.04.02	150.00		150.00				X	X	X
Servicii recreative si sportive (cod 67.02.05.01+67.02.05.02+67.02.05.03)	67.02.05	160.00		152.00	2.00	2.00	4.00	10.00	10.00	10.00
Sport	67.02.05.01	160.00		152.00	2.00	2.00	4.00	10.00	10.00	10.00
Alte servicii In domeniile culturii, recreerii si religiei	67.02.50	136.00		34.00	34.00	34.00	34.00	136.00	136.00	136.00
Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	2,570.00		605.00	530.00	510.00	925.00	2,400.00	2,450.00	2,500.00
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE)		2,570.00		605.00	530.00	510.00	925.00	X	X	X
SECTIUNEA DE FUNCTIONARE (cod 01+79+85)		2,570.00		605.00	530.00	510.00	925.00	X	X	X
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	2,570.00		605.00	530.00	510.00	925.00	X	X	X
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	1,258.00		340.00	340.00	340.00	238.00	X	X	X
TITLUL IX ASISTENTA SOCIALA (cod 57.02+57.04)	57	1,312.00		265.00	190.00	170.00	687.00	X	X	X
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	2,420.00		530.00	530.00	510.00	850.00	2,250.00	2,300.00	2,350.00
Asistenta sociala in caz de invaliditate	68.02.05.02	2,420.00		530.00	530.00	510.00	850.00	2,250.00	2,300.00	2,350.00
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	150.00		75.00			75.00	150.00	150.00	150.00
Ajutor social	68.02.15.01	150.00		75.00			75.00	150.00	150.00	150.00
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	21,035.00		20,265.00	245.00	265.00	260.00	20,785.00	20,785.00	20,785.00
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05+70.02.06+70.02.07+70.02.50)	70.02	20,615.00		20,160.00	140.00	160.00	155.00	20,365.00	20,365.00	20,365.00
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE)		20,615.00		20,160.00	140.00	160.00	155.00	X	X	X
SECTIUNEA DE FUNCTIONARE (cod 01+79+85)		1,315.00		860.00	140.00	160.00	155.00	X	X	X
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	19,215.00		18,760.00	140.00	160.00	155.00	X	X	X
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,315.00		860.00	140.00	160.00	155.00	X	X	X
SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+60+61+70+79+85)		19,300.00		19,300.00				X	X	X
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,400.00		1,400.00				X	X	X
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	71	1,400.00		1,400.00				X	X	X
Active fixe (cod 71.01.01 la 71.01.03 + 71.01.30)	71.01	1,400.00		1,400.00				X	X	X
Alte active fixe	71.01.30	1,400.00		1,400.00				X	X	X
Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	250.00		70.00	65.00	65.00	50.00	50.00	50.00	50.00
Alimentare cu apa	70.02.05.01	250.00		70.00	65.00	65.00	50.00	50.00	50.00	50.00
Iluminat public si electrificari rurale	70.02.06	1,775.00		1,550.00	75.00	75.00	75.00	1,725.00	1,725.00	1,725.00

DENUMIREA INDICATORILOR	Cod indicator	Buget 2023						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2024	2025	2026
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
Alte servicii In domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	18,590.00		18,540.00		20.00	30.00	18,590.00	18,590.00	18,590.00
<b>Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)</b>	<b>74.02</b>	<b>420.00</b>		<b>105.00</b>	<b>105.00</b>	<b>105.00</b>	<b>105.00</b>	<b>420.00</b>	<b>420.00</b>	<b>420.00</b>
<b>TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE)</b>		<b>420.00</b>		<b>105.00</b>	<b>105.00</b>	<b>105.00</b>	<b>105.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
<b>SECTIUNEA DE FUNCTIONARE (cod 01+79+85)</b>		<b>420.00</b>		<b>105.00</b>	<b>105.00</b>	<b>105.00</b>	<b>105.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)</b>	<b>01</b>	<b>420.00</b>		<b>105.00</b>	<b>105.00</b>	<b>105.00</b>	<b>105.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)</b>	<b>20</b>	<b>420.00</b>		<b>105.00</b>	<b>105.00</b>	<b>105.00</b>	<b>105.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	180.00		45.00	45.00	45.00	45.00	180.00	180.00	180.00
Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	180.00		45.00	45.00	45.00	45.00	180.00	180.00	180.00
Canalizarea si tratarea apelor reziduale	74.02.06	240.00		60.00	60.00	60.00	60.00	240.00	240.00	240.00
<b>Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)</b>	<b>79.02</b>	<b>14,318.01</b>		<b>14,050.00</b>	<b>61.00</b>	<b>50.00</b>	<b>157.01</b>	<b>14,250.00</b>	<b>14,250.00</b>	<b>14,250.00</b>
<b>Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)</b>	<b>84.02</b>	<b>14,318.01</b>		<b>14,050.00</b>	<b>61.00</b>	<b>50.00</b>	<b>157.01</b>	<b>14,250.00</b>	<b>14,250.00</b>	<b>14,250.00</b>
<b>TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE)</b>		<b>14,318.01</b>		<b>14,050.00</b>	<b>61.00</b>	<b>50.00</b>	<b>157.01</b>	<b>X</b>	<b>X</b>	<b>X</b>
<b>SECTIUNEA DE FUNCTIONARE (cod 01+79+85)</b>		<b>318.01</b>		<b>50.00</b>	<b>61.00</b>	<b>50.00</b>	<b>157.01</b>	<b>X</b>	<b>X</b>	<b>X</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)</b>	<b>01</b>	<b>318.01</b>		<b>50.00</b>	<b>61.00</b>	<b>50.00</b>	<b>157.01</b>	<b>X</b>	<b>X</b>	<b>X</b>
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)</b>	<b>20</b>	<b>318.01</b>		<b>50.00</b>	<b>61.00</b>	<b>50.00</b>	<b>157.01</b>	<b>X</b>	<b>X</b>	<b>X</b>
<b>SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+60+61+70+79+85)</b>		<b>14,000.00</b>		<b>14,000.00</b>				<b>X</b>	<b>X</b>	<b>X</b>
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	<b>14,000.00</b>		<b>14,000.00</b>				<b>X</b>	<b>X</b>	<b>X</b>
<b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)</b>	<b>71</b>	<b>14,000.00</b>		<b>14,000.00</b>				<b>X</b>	<b>X</b>	<b>X</b>
<b>Active fixe (cod 71.01.01 la 71.01.03 + 71.01.30)</b>	<b>71.01</b>	<b>14,000.00</b>		<b>14,000.00</b>				<b>X</b>	<b>X</b>	<b>X</b>
Alte active fixe	71.01.30	14,000.00		14,000.00				X	X	X
Transport rutier (cod 84.02.03.01+84.02.03.02+84.02.03.03)	84.02.03	14,318.01		14,050.00	61.00	50.00	157.01	14,250.00	14,250.00	14,250.00
Drumuri si poduri	84.02.03.01	14,000.00		14,000.00				14,000.00	14,000.00	14,000.00
Strazi	84.02.03.03	318.01		50.00	61.00	50.00	157.01	250.00	250.00	250.00
<b>CHELTUIELILE SECTIUNII DE FUNCTIONARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)</b>	<b>49.02SF</b>	<b>7,093.75</b>		<b>2,318.00</b>	<b>1,424.00</b>	<b>1,379.00</b>	<b>1,972.75</b>	<b>6,286.00</b>	<b>6,345.00</b>	<b>6,401.00</b>
<b>SECTIUNEA DE FUNCTIONARE (cod 01+79+85)</b>		<b>7,093.75</b>		<b>2,318.00</b>	<b>1,424.00</b>	<b>1,379.00</b>	<b>1,972.75</b>	<b>X</b>	<b>X</b>	<b>X</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)</b>	<b>01</b>	<b>7,093.75</b>		<b>2,318.00</b>	<b>1,424.00</b>	<b>1,379.00</b>	<b>1,972.75</b>	<b>X</b>	<b>X</b>	<b>X</b>
<b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)</b>	<b>10</b>	<b>2,518.00</b>		<b>630.00</b>	<b>612.00</b>	<b>612.00</b>	<b>664.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)</b>	<b>20</b>	<b>3,116.01</b>		<b>1,370.00</b>	<b>574.00</b>	<b>551.00</b>	<b>621.01</b>	<b>X</b>	<b>X</b>	<b>X</b>
<b>TITLUL V FONDURI DE REZERVA (cod 50.04)</b>	<b>50</b>	<b>5.00</b>		<b>5.00</b>				<b>X</b>	<b>X</b>	<b>X</b>
<b>TITLUL IX ASISTENTA SOCIALA (cod 57.02+57.04)</b>	<b>57</b>	<b>1,332.00</b>		<b>270.00</b>	<b>195.00</b>	<b>175.00</b>	<b>692.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
<b>TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.08+59.11 +59.12 +59.15 +59.17+59.20+59.22 +59.25 +59.30+59.35+59.40+59.41+59.42)</b>	<b>59</b>	<b>122.74</b>		<b>43.00</b>	<b>43.00</b>	<b>41.00</b>	<b>-4.26</b>	<b>X</b>	<b>X</b>	<b>X</b>
<b>Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)</b>	<b>50.02</b>	<b>1,775.00</b>		<b>448.00</b>	<b>398.00</b>	<b>390.00</b>	<b>539.00</b>	<b>1,410.00</b>	<b>1,410.00</b>	<b>1,410.00</b>
<b>Autoritati publice si actiuni externe (cod 51.02.01)</b>	<b>51.02</b>	<b>1,760.00</b>		<b>443.00</b>	<b>393.00</b>	<b>385.00</b>	<b>539.00</b>	<b>1,395.00</b>	<b>1,395.00</b>	<b>1,395.00</b>
<b>SECTIUNEA DE FUNCTIONARE (cod 01+79+85)</b>		<b>1,760.00</b>		<b>443.00</b>	<b>393.00</b>	<b>385.00</b>	<b>539.00</b>	<b>X</b>	<b>X</b>	<b>X</b>

DENUMIREA INDICATORILOR	Cod indicator	Buget 2023						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2024	2025	2026
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	1,760.00		443.00	393.00	385.00	539.00	X	X	X
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	1,260.00		290.00	272.00	272.00	426.00	X	X	X
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	500.00		153.00	121.00	113.00	113.00	X	X	X
Autoritati publice si actiuni externe (cod 51.02.01.03)	51.02.01	1,760.00		443.00	393.00	385.00	539.00	1,395.00	1,395.00	1,395.00
<b>Din total capitol:</b>	<b>51.02.01.03</b>	<b>1,760.00</b>		<b>443.00</b>	<b>393.00</b>	<b>385.00</b>	<b>539.00</b>	<b>1,395.00</b>	<b>1,395.00</b>	<b>1,395.00</b>
Alte servicii publice generale (cod 54.02.05+54.02.06+54.02.07+54.02.10+54.02.50)	54.02	5.00		5.00				5.00	5.00	5.00
SECTIUNEA DE FUNCTIONARE (cod 01+79+85)		5.00		5.00				X	X	X
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	5.00		5.00				X	X	X
TITLUL V FONDURI DE REZERVA (cod 50.04)	50	5.00		5.00				X	X	X
Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	5.00		5.00				5.00	5.00	5.00
Tranzactii privind datoria publica si Imprumuturi	55.02	10.00			5.00	5.00		10.00	10.00	10.00
SECTIUNEA DE FUNCTIONARE (cod 01+79+85)		10.00			5.00	5.00		X	X	X
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	10.00			5.00	5.00		X	X	X
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	10.00			5.00	5.00		X	X	X
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	10.00		10.00				10.00	10.00	10.00
Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	10.00		10.00				10.00	10.00	10.00
SECTIUNEA DE FUNCTIONARE (cod 01+79+85)		10.00		10.00				X	X	X
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	10.00		10.00				X	X	X
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	10.00		10.00				X	X	X
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	10.00		10.00				10.00	10.00	10.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	63.02	3,255.74		845.00	720.00	674.00	1,016.74	3,081.00	3,140.00	3,196.00
Invatamant (cod 65.02.03+65.02.04+65.02.05+65.02.07+65.02.11+65.02.12+65.02.50)	65.02	539.74		204.00	154.00	128.00	53.74	535.00	544.00	550.00
SECTIUNEA DE FUNCTIONARE (cod 01+79+85)		539.74		204.00	154.00	128.00	53.74	X	X	X
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	539.74		204.00	154.00	128.00	53.74	X	X	X
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	397.00		156.00	106.00	82.00	53.00	X	X	X
TITLUL IX ASISTENTA SOCIALA (cod 57.02+57.04)	57	20.00		5.00	5.00	5.00	5.00	X	X	X
TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.08+59.11 +59.12 +59.15 +59.17+59.20+59.22 +59.25 +59.30+59.35+59.40+59.41+59.42)	59	122.74		43.00	43.00	41.00	-4.26	X	X	X
Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	200.00		105.00	55.00	35.00	5.00	140.00	140.00	140.00
Invatamant prescolar	65.02.03.01	180.00		100.00	50.00	30.00		120.00	120.00	120.00
Invatamant primar	65.02.03.02	20.00		5.00	5.00	5.00	5.00	20.00	20.00	20.00
Invatamant secundar (cod 65.02.04.01+65.02.04.02+65.02.04.03)	65.02.04	339.74		99.00	99.00	93.00	48.74	395.00	404.00	410.00
Invatamant secundar inferior	65.02.04.01	339.74		99.00	99.00	93.00	48.74	395.00	404.00	410.00
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	146.00		36.00	36.00	36.00	38.00	146.00	146.00	146.00
SECTIUNEA DE FUNCTIONARE (cod 01+79+85)		146.00		36.00	36.00	36.00	38.00	X	X	X
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	146.00		36.00	36.00	36.00	38.00	X	X	X

DENUMIREA INDICATORILOR	Cod indicator	Buget 2023						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2024	2025	2026
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)</b>	<b>20</b>	<b>146.00</b>		<b>36.00</b>	<b>36.00</b>	<b>36.00</b>	<b>38.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
Servicii recreative si sportive (cod +67.02.05.02+67.02.05.03)	67.02.05	10.00		2.00	2.00	2.00	4.00	10.00	10.00	10.00
Sport	67.02.05.01	10.00		2.00	2.00	2.00	4.00	10.00	10.00	10.00
Alte servicii In domeniile culturii, recreerii si religiei	67.02.50	136.00		34.00	34.00	34.00	34.00	136.00	136.00	136.00
<b>Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)</b>	<b>68.02</b>	<b>2,570.00</b>		<b>605.00</b>	<b>530.00</b>	<b>510.00</b>	<b>925.00</b>	<b>2,400.00</b>	<b>2,450.00</b>	<b>2,500.00</b>
<b>SECTIUNEA DE FUNCTIONARE (cod 01+79+85)</b>		<b>2,570.00</b>		<b>605.00</b>	<b>530.00</b>	<b>510.00</b>	<b>925.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)</b>	<b>01</b>	<b>2,570.00</b>		<b>605.00</b>	<b>530.00</b>	<b>510.00</b>	<b>925.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
<b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)</b>	<b>10</b>	<b>1,258.00</b>		<b>340.00</b>	<b>340.00</b>	<b>340.00</b>	<b>238.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
<b>TITLUL IX ASISTENTA SOCIALA (cod 57.02+57.04)</b>	<b>57</b>	<b>1,312.00</b>		<b>265.00</b>	<b>190.00</b>	<b>170.00</b>	<b>687.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	2,420.00		530.00	530.00	510.00	850.00	2,250.00	2,300.00	2,350.00
Asistenta sociala in caz de invaliditate	68.02.05.02	2,420.00		530.00	530.00	510.00	850.00	2,250.00	2,300.00	2,350.00
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	150.00		75.00			75.00	150.00	150.00	150.00
Ajutor social	68.02.15.01	150.00		75.00			75.00	150.00	150.00	150.00
<b>Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)</b>	<b>69.02</b>	<b>1,735.00</b>		<b>965.00</b>	<b>245.00</b>	<b>265.00</b>	<b>260.00</b>	<b>1,535.00</b>	<b>1,535.00</b>	<b>1,535.00</b>
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05+70.02.06+70.02.07+70.02.50)	70.02	1,315.00		860.00	140.00	160.00	155.00	1,115.00	1,115.00	1,115.00
<b>SECTIUNEA DE FUNCTIONARE (cod 01+79+85)</b>		<b>1,315.00</b>		<b>860.00</b>	<b>140.00</b>	<b>160.00</b>	<b>155.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)</b>	<b>01</b>	<b>1,315.00</b>		<b>860.00</b>	<b>140.00</b>	<b>160.00</b>	<b>155.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)</b>	<b>20</b>	<b>1,315.00</b>		<b>860.00</b>	<b>140.00</b>	<b>160.00</b>	<b>155.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	250.00		70.00	65.00	65.00	50.00	50.00	50.00	50.00
Alimentare cu apa	70.02.05.01	250.00		70.00	65.00	65.00	50.00	50.00	50.00	50.00
Iluminat public si electrificari rurale	70.02.06	375.00		150.00	75.00	75.00	75.00	375.00	375.00	375.00
Alte servicii In domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	690.00		640.00		20.00	30.00	690.00	690.00	690.00
<b>Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)</b>	<b>74.02</b>	<b>420.00</b>		<b>105.00</b>	<b>105.00</b>	<b>105.00</b>	<b>105.00</b>	<b>420.00</b>	<b>420.00</b>	<b>420.00</b>
<b>SECTIUNEA DE FUNCTIONARE (cod 01+79+85)</b>		<b>420.00</b>		<b>105.00</b>	<b>105.00</b>	<b>105.00</b>	<b>105.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)</b>	<b>01</b>	<b>420.00</b>		<b>105.00</b>	<b>105.00</b>	<b>105.00</b>	<b>105.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)</b>	<b>20</b>	<b>420.00</b>		<b>105.00</b>	<b>105.00</b>	<b>105.00</b>	<b>105.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	180.00		45.00	45.00	45.00	45.00	180.00	180.00	180.00
Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	180.00		45.00	45.00	45.00	45.00	180.00	180.00	180.00
Canalizarea si tratarea apelor reziduale	74.02.06	240.00		60.00	60.00	60.00	60.00	240.00	240.00	240.00
<b>Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)</b>	<b>79.02</b>	<b>318.01</b>		<b>50.00</b>	<b>61.00</b>	<b>50.00</b>	<b>157.01</b>	<b>250.00</b>	<b>250.00</b>	<b>250.00</b>
Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	84.02	318.01		50.00	61.00	50.00	157.01	250.00	250.00	250.00
<b>SECTIUNEA DE FUNCTIONARE (cod 01+79+85)</b>		<b>318.01</b>		<b>50.00</b>	<b>61.00</b>	<b>50.00</b>	<b>157.01</b>	<b>X</b>	<b>X</b>	<b>X</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)</b>	<b>01</b>	<b>318.01</b>		<b>50.00</b>	<b>61.00</b>	<b>50.00</b>	<b>157.01</b>	<b>X</b>	<b>X</b>	<b>X</b>
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)</b>	<b>20</b>	<b>318.01</b>		<b>50.00</b>	<b>61.00</b>	<b>50.00</b>	<b>157.01</b>	<b>X</b>	<b>X</b>	<b>X</b>

DENUMIREA INDICATORILOR	Cod indicator	Buget 2023						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2024	2025	2026
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
Transport rutier (cod 84.02.03.01+84.02.03.02+84.02.03.03)	84.02.03	318.01		50.00	61.00	50.00	157.01	250.00	250.00	250.00
Strazi	84.02.03.03	318.01		50.00	61.00	50.00	157.01	250.00	250.00	250.00
<b>CHELTUIELILE SECTIUNII DE DEZVOLTARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)</b>	<b>49.02</b>	<b>33,450.00</b>		<b>33,450.00</b>				<b>33,250.00</b>	<b>33,250.00</b>	<b>33,250.00</b>
<b>SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+60+61+70+79+85)</b>		<b>33,450.00</b>		<b>33,450.00</b>				<b>X</b>	<b>X</b>	<b>X</b>
<b>TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.15+58.16+58.30 la 58.33)</b>	<b>58</b>	<b>150.00</b>		<b>150.00</b>				<b>X</b>	<b>X</b>	<b>X</b>
<b>Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)</b>	<b>58.04</b>	<b>150.00</b>		<b>150.00</b>				<b>X</b>	<b>X</b>	<b>X</b>
Finantarea externa nerambursabila	58.04.02	150.00		150.00				X	X	X
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	<b>15,400.00</b>		<b>15,400.00</b>				<b>X</b>	<b>X</b>	<b>X</b>
<b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)</b>	<b>71</b>	<b>15,400.00</b>		<b>15,400.00</b>				<b>X</b>	<b>X</b>	<b>X</b>
<b>Active fixe (cod 71.01.01 la 71.01.03 + 71.01.30)</b>	<b>71.01</b>	<b>15,400.00</b>		<b>15,400.00</b>				<b>X</b>	<b>X</b>	<b>X</b>
Alte active fixe	71.01.30	15,400.00		15,400.00				X	X	X
<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)</b>	<b>63.02</b>	<b>150.00</b>		<b>150.00</b>						
<b>Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)</b>	<b>67.02</b>	<b>150.00</b>		<b>150.00</b>						
<b>SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+60+61+70+79+85)</b>		<b>150.00</b>		<b>150.00</b>				<b>X</b>	<b>X</b>	<b>X</b>
<b>TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.15+58.16+58.30 la 58.33)</b>	<b>58</b>	<b>150.00</b>		<b>150.00</b>				<b>X</b>	<b>X</b>	<b>X</b>
<b>Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)</b>	<b>58.04</b>	<b>150.00</b>		<b>150.00</b>				<b>X</b>	<b>X</b>	<b>X</b>
Finantarea externa nerambursabila	58.04.02	150.00		150.00				X	X	X
Servicii recreative si sportive (cod 67.02.05.01+67.02.05.02+67.02.05.03)	67.02.05	150.00		150.00						
Sport	67.02.05.01	150.00		150.00						
<b>Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)</b>	<b>69.02</b>	<b>19,300.00</b>		<b>19,300.00</b>				<b>19,250.00</b>	<b>19,250.00</b>	<b>19,250.00</b>
<b>Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05+70.02.06+70.02.07+70.02.50)</b>	<b>70.02</b>	<b>19,300.00</b>		<b>19,300.00</b>				<b>19,250.00</b>	<b>19,250.00</b>	<b>19,250.00</b>
<b>SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+60+61+70+79+85)</b>		<b>19,300.00</b>		<b>19,300.00</b>				<b>X</b>	<b>X</b>	<b>X</b>
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	<b>1,400.00</b>		<b>1,400.00</b>				<b>X</b>	<b>X</b>	<b>X</b>
<b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)</b>	<b>71</b>	<b>1,400.00</b>		<b>1,400.00</b>				<b>X</b>	<b>X</b>	<b>X</b>
<b>Active fixe (cod 71.01.01 la 71.01.03 + 71.01.30)</b>	<b>71.01</b>	<b>1,400.00</b>		<b>1,400.00</b>				<b>X</b>	<b>X</b>	<b>X</b>
Alte active fixe	71.01.30	1,400.00		1,400.00				X	X	X
Iluminat public si electrificari rurale	70.02.06	1,400.00		1,400.00				1,350.00	1,350.00	1,350.00
Alte servicii In domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	17,900.00		17,900.00				17,900.00	17,900.00	17,900.00
<b>Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)</b>	<b>79.02</b>	<b>14,000.00</b>		<b>14,000.00</b>				<b>14,000.00</b>	<b>14,000.00</b>	<b>14,000.00</b>
<b>Transporturi (cod 84.02.03+84.02.06+84.02.50)</b>	<b>84.02</b>	<b>14,000.00</b>		<b>14,000.00</b>				<b>14,000.00</b>	<b>14,000.00</b>	<b>14,000.00</b>
<b>SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+60+61+70+79+85)</b>		<b>14,000.00</b>		<b>14,000.00</b>				<b>X</b>	<b>X</b>	<b>X</b>
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	<b>14,000.00</b>		<b>14,000.00</b>				<b>X</b>	<b>X</b>	<b>X</b>
<b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)</b>	<b>71</b>	<b>14,000.00</b>		<b>14,000.00</b>				<b>X</b>	<b>X</b>	<b>X</b>
<b>Active fixe (cod 71.01.01 la 71.01.03 + 71.01.30)</b>	<b>71.01</b>	<b>14,000.00</b>		<b>14,000.00</b>				<b>X</b>	<b>X</b>	<b>X</b>

DENUMIREA INDICATORILOR	Cod indicator	Buget 2023						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2024	2025	2026
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
Alte active fixe	71.01.30	14,000.00		14,000.00				X	X	X
Transport rutier (cod 84.02.03.01+84.02.03.02+84.02.03.03)	84.02.03	14,000.00		14,000.00				14,000.00	14,000.00	14,000.00
Drumuri si poduri	84.02.03.01	14,000.00		14,000.00				14,000.00	14,000.00	14,000.00

Ordonator Principal,  
Danci Stefan

Intocmit,  
Rus Ion-Vasile